

Califonia lub Rooj Tswjhwntawm Kev Kawm Ntawv Yim Yam Khoom Tseem Ceeb
MJUSD Zej Zos Li Tswv Yim Kev Xav - Spring 2017
 (Cov khoom hauv qab no tsis yog sau los ntawm ib qhov order twg)



Menuam Kev Kawm Tau: - Txhwm kho menuam kev kawm tau - Cov tshwm sim los ntawm ntau ntau qhov kev ntsuam xyuas (nrog rau cov qhab nias xeem ntawv) - Kev kawm tau lus Askiv zoo - Kev npaj tau los mus kawm college thib ua hauj lwm	Ua Tiav Thoob Plaws	Ua Tiav Ib Nrab	Tsis Tau Ua	LUS QHIA: <i>Cov khoom ntawm 2016-17 muab sau loj, dub thiab lem zog.</i>
1. Ntxiv cov hoob uas nyuaj (AP) & khoom tshiab siv los kawm ntawv	X			- Ntxiv 2 hoob rau 2016-17. \$161,377= ntxiv 2 FTE elective/AP rau 2015-16. \$ 55,000= ntaub ntawv rau AP rau 2015-16. \$ 30,000= Nyiaj txiag yuav cov AP ntawv
2. Ntxiv kev kawm kom tau qhab nias ntxiv (qib 9-12)	X			\$ 77,963= Credit recovery & CTE program (Plato) rau tag nrho cov 9-12 tsev kawm ntawv.
3. Ntxiv cov program uas pab rau cov menuam kawm lus Askiv ua yam lub thiab ob		X		Ntxiv cov hoob kawm raws li cov qhab nias los ntawm CELDT.
4. Cov hoob ntawm qib K-3, 24:1	X			\$146,589= 2.0 FTE K-3 (24:1)
5. Ntxiv cov hoob los pab menuam kawm ntawv		X		13 feem ntxiv rau cov high school. - Ntxiv cov hoob raws li menuam kev xav yuav xav tau.
6. Ntxiv kev pab qhia ntawv ua ntej/tom qab tsev kawm ntawv pib/xaus		X		- Kev pab cuam rau tom qab tsev kawm ntawv xaus (ACES thiab STARS) muaj kev qhia txhua hnuv - Tsev kawm ntawv lossis naikhu muaj cais siv lawv cov nyiaj txiag los mus pab qhia ntawv
Menuam Kev Koom Tes: - Pab txhawb menuam kev koom tes - Kev tuaj kawm ntawv txhua hnuv	Ua Tiav Thoob Plaws	Ua Tiav Ib Nrab	Tsis Tau Ua	LUS QHIA:
7. Ntxiv cov kws pab txhawb	X			\$195,275= Kws pab txhawb rau cov tsev kawm ntawv qib 6-7 (2.5 FTE=1 @ MCK, 1 @ YGS, & 0.5 at FHS) \$981,247= Kws pab txhawb rau cov tsev kawm ntawv qib 9-12 (8= 4 @ LHS & 4 MHS) \$121,188= Kws pab txhawb rau Alternative Education (1.5 @ SLHS & 0.5 @ CDS) \$ 7,500= Ntxiv hauj lwm rau cov tuav ntawv rau cov kws pab txhawb.
8. Kev pab txhawb los ntawm cov phooj ywg			X	Tsis muaj kev pab cuam los ntawm cov tsev kawm ntawv tam sim no
9. Ntxiv cov kws ntsuas mob	X			\$ 74,340= 1 FTE Kws ntsuas mob (+ 2 FTE District them) \$319,855= 5.25 FTE Cov pab kev noj qab haus huv (+ 1.75 District them)
10. Ntxiv cov Psychologists	X			- Ntxiv raws li menuam kev xav yuav xav tau. Txais tau puv npog cov (psychologist) neeg ua hauj lwm. \$ 76,482= 0.5 FTE Cov pab neeg puas hlwb.
11. Ntxiv cov tuav ntaub ntawv ntawm kev tuaj kawm ntawv	X			\$ 156,069= 4.31 FTE Neeg tuav ntawv rau kev tuaj kawm ntawv. \$ 45,196= 0.8 FTE SARB Tus Neeg Tuav Ntawv.
Lwm Cov Tshwm Sim Los Ntawm Menuam: - Cov tshwm sim los ntawm menuam kev kawm cov hoob uas yuav tsum tau kawm - Kev kawm txog lub cev / kev ua kis las - Kev kawm kos duab	Ua Tiav Thoob Plaws	Ua Tiav Ib Nrab	Tsis Tau Ua	LUS QHIA:
12. Ntxiv kev ua kis las	X			\$ 90,000= LHS & MHS programs (ib leeg tau 45K).

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				\$45,000= MCK. FHS, YSS programs (ib leeg tau \$15,000) \$150,000 2 FTE Kws qhia Kis Las (1 @ LHS & 1 @ MHS) TSIS TXAIS
13. Ntxiv kev hu nkauj/ntaus suab paj nruag rau qib K-12	X			\$344,280= 4 FTE naikhu qhia hu nkauj/ntaus suab paj nruag rau tsev kawm ntawv Intermediate \$134,607= 2 FTE naikhu qhia hu nkauj/ntaus suab paj nruag rau tsev kawm ntawv Intermediate \$118,140= twj ntaus suab paj nruag rau LHS & YGS \$ 22,650= twj ntaus suab paj nruag rau FHS
14. Cov qhia kos duab thiab ua kis las rau qib K-12 thoob plaws district	X			\$518,091= 6.4 FTE Naikhu qhia kis las
Kev Nyab Xeeb tom Tsev Kawm Ntawv: • Kev ua kom yog (correctness)	Ua Tiav Thoob Plaws	Ua Tiav Ib Nrab	Tsis Tau Ua	LUS QHIA:
15. Ua kom loj hlob thiab txhawb nqa PBIS (kev tiv thaiv kev thab plaub)	X			\$62,614= 1 FTE District tus kws saib xyuas. \$20,000= nyiaj txiag theem I & theem II PBIS kev kawm
16. Ntxiv thawj coj kev txhawb nqa	X			\$297,187= 2.5 FTE Lwm thawj rau tsev kawm ntawv Elementary (0.75 FTE @ KYN & 0.75 FTE @ LIN, 0.5 FTE CLE, 0.5 FTE @ ELA). Kev nce yog mus raws li CA tus qauv los ntawm menyuum/thawj coj ratio
Niam txiv kev koom tes: • Koom tes nrog kev xaiv • Koom tes nrog menyuum kev kawm ntawv	Ua Tiav Thoob Plaws	Ua Tiav Ib Nrab	Tsis Tau Ua	LUS QHIA:
17. District cov neeg txhais lus (Hmoob thiab Mev)	X			\$ 77,227= 1.4 FTE's (1 FTE Mev/0.4 FTE Hmoob).
Kev pab cuam: • Muaj feem mus kawm cov naikhu uas yog credentialed thoob plaws • Ntawv nyeem uas mus raws li xeev California tus qauv	Ua Tiav Thoob Plaws	Ua Tiav Ib Nrab	Tsis Tau Ua	LUS QHIA:
18. Nyiaj Txiag los txhim kho tsev kawm ntawv.		X		\$820,000= (\$167,087 siv lawm) Nyiaj npaj los txhim kho. \$205,000= Nyiaj txiag los kho khoom puas txhua hnub.
19. Txhim kho cov hoob nyeem ntawv	X			\$189,567= 4.15 FTE cov ua hauj lwm hauv hoob nyeem ntawv. \$11,647= Destiny software rau tag nrho cov hoob nyeem ntawv.
20. Ntxiv ntawv, khoom siv rau cov hoob uas yuav tsum tau kawm	X			\$550,000= Nyiaj txiag siv los mus yuav ntawv tshiab. \$ 38,000= Ntaub ntawv uas siv ib zaug xwb. \$ 80,000= Ntawv nyeem rau high school.
21. Ntxiv computer software	X			\$ 59,922= Illuminate program. \$ 135,773= Renaissance Learning software. \$ 9,600= SchoolMessenger program. \$ 780= Survey Monkey program.
22. Computer nrawm thiab tshiab		X		\$250,000= Siv los pab kom menyuum muaj device txaus.
23. Kev uas tsis siv xaim rau txhua lub tsev kawm	X			\$300,000= Tag nrho cov tsev kawm ntawv muaj wireless raws li cov computer muaj
24. Ntxiv cov pab rau technology			X	• 10 FTE rau ntawm 11,500 lub computer thoob plaws district.
Ua raws li California cov qauv kawm ntawv: Lus Askiv, Lej, Next Generation Science, English Language Development, Keeb Kwm, Teeb Duab & Kev Ua Yeeb Yam, Kev Kawm Txog Kev Noj Qab Haus Huv, & Kev Kawm Txog Lub Cev.	Ua Tiav Thoob Plaws	Ua Tiav Ib Nrab	Tsis Tau Ua	LUS QHIA:

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25. Cov neeg qhia txog kev kawm ntawv			X	• Tsis muaj
26. Ntxiv kev pab qhia rau naikhu (Professional Dev.)	X			\$ 450,000= PD (4 hnuv).
Kev Muaj Feem Los Kawm Cov Hoob: Tag nrho cov menyuam muaj feem los mus kawm cov hoob uas npaj lawv mus kawm college thiab ua hauj lwm	Ua Tiav Thoob Plaws	Ua Tiav Ib Nrab	Tsis Tau Ua	LUS QHIA:
27. Kev qhia txog thiab pab txog kev ua hauj lwm			X	• Nyob ntawm tej lub tsev kawm ntawv xwb
28. Ntxiv cov Career Technical Education (CTE) hoob	X			• LHS ntxiv 5 hoob qhia kev ua zaub mov rau 2015-16, MHS tshuaj xyuas kev kawm kho mob rau 2017-18.
29. Ntxiv cov Regional Occupation Programs (ROP)	X			\$31,135= Tus nqi xa mus los. \$593,000= Ceev kom tau nyiaj li qub los ntawm ROP
30. Ntxiv lwm yam kev kawm rau high schools		X		• Tsev kawm ntawv ntxiv cov hoob no raws li menyuam kev xav yuav xav tau, thiab naikhu kev txawj qhia.
31. Ntxiv cov kws pab txhawb rau kev nrhiav hauj lwm			X	• Nyob ntawm seb cov kws pab txhawb puas muaj sij hawm
32. Rov los pib Air Force Junior Reserve Officer Training Corps tom LHS (ROTC)	X			\$40,000= Tus nqi los pib. Rov los pib qhov program no rau 2017-18 xyoo kawm ntawv.

Lwm yam khoom ntxiv rau hauv LCAP:

- \$1,815,649= 4% Nce nyiaj rau txhua chav. (2014-15)
- \$2,314,062= 5% Nce nyiaj rau txhua chav. (2015-16)
- \$ 16,822= Catapult Emergency Messaging System software. (2015-16)
- \$ 50,000= Khoom siv rau thaum muaj xwm ceev. (2016-17)
- \$ 150,000= Tub Ceev Xwm tom Tsev Kawm Ntawv (0.75 @ LHS & 0.75 @ MHS). (2016-17) **Txais ib tug rau MHS xwb.**
- \$ 6,400= Kev qhia rau niam txiv (Parenting with Dignity). (2015-16)
- \$ 13,863= Kev pab rau cov tsis muaj tsev nyob (3.5 teev/hnuv) (2015-16).

NOTE: Kev nce nyiaj yog los pab rau thiab ua kom muaj kev pab ntau ntxiv rau tag nrho cov menyuam kawm ntawv.